

TELECOM REGULATORY AUTHORITY OF INDIA

FINANCIAL ANALYSIS DIVISION

FINANCIAL DATA PERTAINING TO GROSS REVENUE, ADJUSTED GROSS REVENUE, LICENSE FEE & SPECTRUM CHARGES IN RESPECT OF THE TELECOM SERVICE PROVIDERS FOR THE QUARTER ENDING SEPTEMBER 2011 (Rs. in Crore) OF FINANCIAL YEAR 2011-12

Note: The figures are compiled as provided by the Service Providers

Statement of GR, AGR, License Fee and Spectrum Charges
For the quarter ending September 2011 of F.Y. 2011-12

Table No. 1

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AIRCEL GROUP						
Aircel Ltd.	AP	UASL	42.57	27.92	2.79	0.94
	Delhi	UASL	68.06	43.39	4.34	0.98
	Gujarat	UASL	21.91	7.38	0.74	0.17
	Karnataka	UASL	35.06	22.71	2.27	0.76
	Maharashtra	UASL	24.35	13.52	1.35	0.32
	Mumbai	UASL	44.41	28.95	2.90	0.65
	Rajasthan	UASL	35.11	3.82	0.31	0.09
	Tamilnadu	Mobile	489.67	416.80	41.68	26.47
Aircel Cellular Ltd.	Chennai	Mobile	135.30	101.54	10.15	6.35
Dishnet Wireless Ltd.(Aircel)	Assam	UASL	137.64	118.28	7.10	5.27
	Bihar	UASL	69.76	56.27	3.38	1.89
	Haryana	UASL	6.89	-4.54	0.00	0.00
	HP	UASL	16.98	12.87	0.77	0.30
	J&K	UASL	102.18	80.76	4.85	2.70
	North East	UASL	91.60	76.99	4.62	2.65
	MP	UASL	11.68	-7.56	0.00	0.00
	Orissa	UASL	49.90	38.40	2.30	1.29
	Punjab	UASL	20.76	-0.28	0.00	0.00
	UP-East	UASL	40.16	26.81	2.14	0.90
	UP(W)	UASL	35.93	26.36	2.11	0.63
	Kerala	UASL	30.18	22.21	1.78	0.79
	West Bengal	UASL	44.54	35.74	2.86	1.23
	Kolkata	UASL	34.88	24.04	2.40	0.78
	All India	NLD	187.70	87.97	5.28	
	All India	ILD	140.32	-3.72	-	
	All India	ISP	18.20	1.63	0.10	

Table No. 2

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AT & T Global Network Services India Pvt. Ltd.						
AT & T Global Network Services India Pvt. Ltd.	All India	NLD	1.65	1.65	0.10	
	All India	ISP	2.59	0.70	0.04	
	All India	ILD	134.59	134.59	8.08	

Table No. 3

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BHARTI GROUP						
Bharti Airtel Ltd.	AP	UASL	1049.12	853.07	85.31	54.97
	Assam	UASL	180.49	143.39	8.60	6.38
	Bihar	UASL	697.09	583.95	35.04	38.21
	TN & Chennai	UASL	923.45	728.14	72.81	46.21
	Delhi	UASL	1017.94	643.56	64.36	31.56
	Gujarat	UASL	335.11	188.43	18.84	8.49
	Haryana	UASL	124.02	70.39	5.63	3.07
	HP	UASL	102.07	73.92	4.43	3.29
	J&K	UASL	145.66	105.09	6.31	4.67
	Karnataka	UASL	1099.05	836.70	83.67	51.76
	Kerala	UASL	241.92	157.84	12.63	6.94
	Kolkata	UASL	229.76	142.16	14.22	7.12
	MP	UASL	390.80	290.89	23.27	12.00
	Maharashtra	UASL	515.00	325.86	32.59	18.55
	Mumbai	UASL	436.25	275.03	27.50	14.60
	Orissa	UASL	241.86	194.57	11.67	10.59
	Punjab	UASL	466.77	334.18	26.73	17.75
	UP-East	UASL	558.06	440.71	35.26	24.20
	UP(W)	UASL	243.98	168.31	13.47	7.54
	West Bengal	UASL	277.95	210.65	16.85	9.36
	All India	NLD	2047.13	1538.79	92.33	
	All India	ILD	588.48	71.18	4.27	
All India	ISP	511.20	14.89	0.89		
All India	V-SAT	13.69	13.69	0.82	0.55	
Bharti Hexacom Ltd.	North East	Mobile	131.53	98.07	5.88	4.27
	Rajasthan	UASL	669.91	530.11	42.41	28.96
Bharti Broadband Ltd.	All India	ISP	0.66	0.06	0.00	-
	All India	V-SAT	0.11	0.11	0.01	-

Table No. 4

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BSNL						
BSNL	AP	Basic	186.40	122.06	12.19	0.00
		Mobile	250.50	177.56	17.76	11.22
	Assam	Basic	37.95	34.91	2.10	0.00
		Mobile	63.09	21.84	1.31	1.31
	Bihar	Basic	50.25	30.07	1.81	0.00
		Mobile	100.11	74.32	4.46	4.62
	Kolkata	Basic	88.67	76.20	6.10	0.00
		Mobile	40.70	23.67	2.37	1.49
	Chennai	Basic	70.55	59.26	5.92	0.00
		Mobile	52.94	46.73	4.67	3.01
	Gujarat	Basic	113.95	98.95	9.88	0.00
		Mobile	103.54	85.09	8.51	4.55
	Haryana	Basic	74.54	65.08	5.36	0.00
		Mobile	71.25	61.76	4.94	3.91
	HP	Basic	31.70	29.46	2.19	0.00
		Mobile	38.94	33.16	1.99	2.05
	J&K	Basic	28.82	25.17	1.79	0.04
		Mobile	59.02	55.48	3.33	2.93
	Karnataka	Basic	124.81	92.84	9.27	0.00
		Mobile	141.25	118.79	11.88	7.43
	Kerala	Basic	238.20	219.74	17.59	0.00
		Mobile	215.02	156.56	12.53	9.35
	MP	Basic	98.21	65.00	5.20	0.00
		Mobile	123.79	73.04	5.84	4.53
	Maharashtra	Basic	311.89	250.84	25.06	0.00
		Mobile	172.59	120.48	12.05	7.49
	North East	Basic	15.67	13.73	0.83	0.00
		Mobile	49.33	41.30	2.48	2.57
	Orissa	Basic	30.26	28.15	1.69	0.01
		Mobile	107.37	98.27	5.90	6.24
	Punjab	Basic	109.93	100.50	8.29	0.00
		Mobile	98.16	89.64	7.17	3.88
Rajasthan	Basic	192.18	166.88	13.67	0.00	
	Mobile	118.23	86.93	6.95	4.65	
Tamilnadu	Basic	137.83	113.23	11.31	0.00	
	Mobile	179.45	136.97	13.70	8.81	
UP-East	Basic	180.90	165.92	13.46	0.04	
	Mobile	220.66	185.55	14.84	11.78	
UP(W)	Basic	141.31	126.57	10.37	0.02	
	Mobile	111.27	98.00	7.84	6.40	
West Bengal	Basic	38.57	31.76	2.52	0.01	
	Mobile	72.07	58.81	4.70	3.09	
All India	NLD	1782.01	1782.00	106.92	0.00	
All India	ILD	487.21	380.00	22.80	0.00	
All India	ISP	2075.65	127.50	7.65	0.00	
All India	V-SAT	3.75	6.75	0.41	0.00	

Table No. 5

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BT GROUP						
BT Global Communications India Pvt. Ltd.	All India	ISP	-	-	-	
	All India	ILD	108.49	108.49	6.51	
BT Telecom India Private Ltd	All India	NLD	-	-	-	

Table No. 6

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Cable & Wireless Networks India Pvt. Ltd.						
Cable & Wireless Networks India Pvt. Ltd.	All India	ILD	37.02	37.02	2.22	
	All India	NLD	0.10	0.10	0.01	

Table No. 7

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
EQUANT NETWORK SERVICES INDIA PVT. LTD.						
Equant Network Services India Pvt. Ltd.	All India	ILD	28.43	28.43	1.71	
	All India	NLD	0.00	0.00	0.00	
	All India	ISP	0.00	0.00	0.00	

Table No. 8

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Etisalat DB Telecom Pvt. Ltd.						
Etisalat DB Telecom Pvt. Ltd.	AP	UASL	0.11	0.06	0.01	0.00
	Bihar	UASL	0.10	0.05	0.00	0.00
	Delhi	UASL	11.99	4.99	0.50	0.16
	Gujarat	UASL	0.09	0.05	0.01	0.00
	Haryana	UASL	0.03	0.01	0.00	0.00
	Kerala	UASL	0.12	0.12	0.01	0.00
	Karnataka	UASL	0.06	0.04	0.00	0.00
	MP	UASL	0.20	0.11	0.01	0.00
	Maharashtra	UASL	0.09	0.04	0.00	0.00
	Mumbai	UASL	6.92	3.69	0.37	0.12
	Punjab	UASL	0.05	0.02	0.00	0.00
	Rajasthan	UASL	0.14	0.08	0.01	0.00
	Tamilnadu	UASL	0.06	0.04	0.00	0.00
	UP-East	UASL	0.18	0.09	0.01	0.00
	UP(W)	UASL	0.13	0.07	0.01	0.00
	All India	NLD	0.75	0.64	0.04	
	All India	ILD	0.00	0.00	0.00	
All India	ISP	0.00	0.00	0.00		

Note : Allianz Infratech included in Etisalat (Bihar)

Table No. 9

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HCL GROUP						
HCL Infinet Ltd.	All India	NLD	15.51	15.51	0.93	-
	All India	ISP	2.12	0.08	0.01	0.30
HCL Comnet Sys.& Services Ltd.	All India	V-SAT	9.70	8.34	0.50	0.33

Table No. 10

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
QUADRANT TELEVENTURES LTD *						
Quadrant Televentures Ltd *	Punjab	UASL	46.03	26.73	2.14	0.39

(* formerly known as HFCL Infotel Limited)

Table No. 11

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Idea Cellular Ltd						
Idea Cellular Ltd	AP	Mobile	458.55	365.37	36.54	20.64
	Assam	UASL	11.04	5.57	0.33	0.13
	Delhi	Mobile	298.82	130.92	13.09	5.83
	Gujarat	Mobile	337.87	261.98	26.20	11.92
	Maharashtra	Mobile	732.82	590.60	59.06	38.68
	Mumbai	UASL	167.91	67.82	6.78	1.53
	Orissa	UASL	21.34	9.53	0.57	0.22
	TN & Chennai	UASL	66.36	11.48	1.15	0.27
	West Bengal	UASL	35.99	19.94	1.60	0.47
	J&K	UASL	8.14	3.02	0.18	0.10
	Kolkata	UASL	28.38	1.79	0.18	0.04
	North East	UASL	9.12	4.54	0.27	0.11
	HP	Mobile	19.12	7.75	0.47	0.26
	Rajasthan	Mobile	162.87	101.79	8.14	3.61
	UP-East	Mobile	236.51	179.17	14.33	7.97
	Haryana	Mobile	152.53	96.72	7.74	4.21
	Kerala	Mobile	467.79	384.92	30.79	21.36
	UP(W)	Mobile	404.34	318.84	25.51	17.38
	MP	Mobile	466.75	390.57	31.25	21.29
	All India (Idea)	NLD	0.10	0.07	0.01	
	All India	ISP	0.18	0.00	0.00	
	Bihar	UASL	143.96	98.94	5.94	2.33
	Punjab	UASL	252.29	184.33	14.75	8.20
Karnataka	UASL	207.23	129.11	12.91	4.33	
All India(Spice)	NLD	608.58	413.56	24.81		
All India(Spice)	ILD	61.54	8.73	0.52		

Table No. 12

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
LOOP MOBILE (INDIA) Ltd.						
Loop Mobile (India) Ltd.	Mumbai	Mobile	176.08	144.18	14.42	
Loop Telecom Limited	Assam	Mobile	0.08	0.08	0.00	
	Haryana	Mobile	0.00	0.00	0.00	
	Kolkata	Mobile	0.97	0.97	0.10	
	MP	Mobile	0.00	0.00	0.00	
	North East	Mobile	0.12	0.12	0.01	
	Orissa	Mobile	0.00	0.00	0.00	
	Punjab	Mobile	0.00	0.00	0.00	
	Rajasthan	Mobile	0.00	0.00	0.00	
	Maharashtra	Mobile	0.00	0.00	0.00	
	Karnataka	Mobile	0.00	0.00	0.00	
	Bihar	Mobile	0.00	0.00	0.00	
	Gujarat	Mobile	0.00	0.00	0.00	
J & K	Mobile	0.08	0.08	0.00		

Table No. 13

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
MTNL						
MTNL	Delhi	Basic+WLL	280.52	186.51	18.65	0.03
	Mumbai	Basic+WLL	320.51	284.39	28.44	0.09
	Delhi	Mobile	142.69	109.20	10.92	0.02
	Mumbai	Mobile	63.44	40.29	4.03	3.17
	Delhi	ISP	71.21	1.50	0.09	
	Mumbai	ISP	92.94	0.31	0.02	
	Delhi & Mumbai	NLD	1.29	0.27	0.02	

Table No. 14

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Rail Tel Corporation of India Ltd.						
Rail Tel Corporation of India Ltd.	All India	NLD	42.98	42.98	2.58	
	All India	ISP	0.00	0.00	0.00	

Table No. 15

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
RELIANCE GROUP						
Reliance Communication Ltd.	AP	UASL	193.20	136.83	13.68	4.20
	Bihar	UASL	85.40	51.25	3.07	1.47
	Delhi	UASL	323.28	181.51	18.15	3.93
	Gujarat	UASL	146.78	74.55	7.46	2.24
	Haryana	UASL	42.39	20.97	1.68	0.77
	HP	UASL	8.12	5.80	0.35	0.15
	J&K	UASL	19.19	7.16	0.43	0.25
	Karnataka	UASL	188.22	128.65	12.87	3.02
	Kerala	UASL	63.70	48.99	3.92	1.62
	Kolkata	UASL	63.39	41.24	4.12	1.20
	MP	UASL	102.91	65.27	5.22	1.85
	Maharashtra	UASL	193.41	111.00	11.10	3.58
	Mumbai	UASL	301.36	199.43	19.94	4.77
	Orissa	UASL	22.05	10.93	0.66	0.20
	Punjab	UASL	66.53	18.53	1.48	0.51
	Rajasthan	UASL	88.24	55.47	4.44	1.90
	Tamilnadu	UASL	182.35	135.92	13.59	3.83
	UP-East	UASL	165.23	108.10	8.65	3.72
	UP(W)	UASL	121.17	82.88	6.63	3.07
	West Bengal	UASL	38.26	25.13	2.01	0.61
All India	NLD	917.43	630.51	37.83		
All India	ILD	309.46	90.98	5.46		
Reliance Telecom	Assam	UASL	97.38	70.93	4.26	3.33
	Bihar	UASL	110.00	81.34	4.88	4.47
	HP	UASL	28.22	19.42	1.17	0.87
	MP	UASL	170.69	121.75	9.74	5.48
	North East	UASL	25.31	17.54	1.05	0.79
	Orissa	UASL	63.13	44.26	2.66	1.99
	West Bengal	UASL	79.56	59.95	4.80	2.70
	Kolkata	UASL	44.41	29.40	2.94	1.28

Table No. 16

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
S Tel Private Ltd.						
S Tel Pvt. Ltd.	Assam	UASL	1.29	0.89	0.05	0.03
	Bihar	UASL	19.33	11.75	0.71	0.41
	HP	UASL	7.48	4.67	0.28	0.16
	J&K	UASL	0.00	0.00	0.00	0.00
	North East	UASL	0.45	0.28	0.02	0.01
	Orissa	UASL	10.01	6.46	0.39	0.23

Table No. 17

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sify Technologies Ltd.						
Sify Technologies Ltd.	All India	NLD	36.08	36.08	2.17	
	All India	ILD	39.19	6.27	0.38	
	All India	ISP	12.48	4.00	0.24	

Table No. 18

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sing Tel Global (India) Pvt Ltd						
Sing Tel Global (India) Pvt Ltd	All India	NLD	-	-	-	
	All India	ILD	12.11	12.11	0.73	
	All India	ISP	-	-	-	

Table No. 19

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sistema Shyam Teleservices Ltd						
Sistema Shyam Teleservices Ltd	AP	UASL	14.59	7.94	0.79	0.27
	Bihar	UASL	22.34	16.45	0.99	0.58
	Delhi	UASL	23.27	18.85	1.89	0.63
	Gujarat	UASL	2.08	1.60	0.16	0.05
	Haryana	Mobile	3.30	2.40	0.19	0.08
	Karnataka	Mobile	59.63	43.40	4.34	1.45
	Kerala	UASL	14.82	10.79	0.86	0.36
	Kolkata	Mobile	20.76	15.24	1.52	0.48
	Maharashtra	UASL	13.34	6.60	0.66	0.21
	Mumbai	UASL	15.17	12.93	1.29	0.43
	Rajasthan	UASL	52.01	39.92	3.19	1.09
	Tamilnadu	UASL	35.40	27.98	2.80	0.88
	West Bengal	Mobile	40.21	28.10	2.25	0.89
	MP	UASL	0.01	0.00	0.00	0.00
	UP (East)	UASL	5.71	3.05	0.24	0.10
	UP (west)	UASL	5.56	2.21	0.18	0.07
	HP	UASL	0.00	0.00	0.00	0.00
	J&K	UASL	0.00	0.00	0.00	0.00
	North East	UASL	0.00	0.00	0.00	0.00
	Orissa	UASL	0.00	0.00	0.00	0.00
Punjab	UASL	0.00	0.00	0.00	0.00	
Assam	UASL	0.01	0.00	0.00	0.00	

Table No. 20

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Tata Group						
Tata Teleservices Ltd.	AP	UASL	298.04	245.99	24.60	7.53
	Assam	UASL	14.26	12.94	0.78	0.46
	Bihar	UASL	122.06	78.82	4.73	2.13
	Delhi	UASL	223.28	180.72	18.07	9.03
	Gujarat	UASL	149.86	101.42	10.14	4.80
	Haryana	UASL	92.02	68.26	5.46	2.90
	HP	UASL	10.56	3.13	0.19	0.23
	J&K	UASL	11.62	10.09	0.61	0.42
	Karnataka	UASL	288.64	224.84	22.48	8.32
	Kerala	UASL	88	65.39	5.23	2.77
	Kolkata	UASL	99.19	79.22	7.92	2.01
	MP	UASL	134.28	105.46	8.44	4.05
	North East	UASL	10.94	9.36	0.56	0.24
	Orissa	UASL	57.56	39.99	2.40	1.03
	Punjab	UASL	107.46	79.70	6.38	3.33
	Rajasthan	UASL	99.37	64.97	5.20	3.42
	TN(inc. Chennai)	UASL	161.51	130.30	13.03	5.04
	UP-East	UASL	95.38	66.77	5.34	1.99
	UP(W)	UASL	116.89	85.28	6.82	3.09
	West Bengal	UASL	55.18	30.52	2.44	0.59
	All India	NLD	420.83	23.40	14.04	-
	All India	ISP				
Tata Teleservices (Maharashtra) Ltd.	Maharashtra	UASL	270.00	222.98	22.30	7.58
	Mumbai	UASL	316.76	260.91	26.09	9.53
	All India	ISP-IT	28.15	0.03	0.00	-
Tata Communications Ltd.	All India	NLD	303.45	229.05	13.74	
	All India	ILD	378.31	118.74	7.12	-
	All India	IP-II	-2.91	-2.91	-0.17	-
	All India	ISP	149.08	14.85	0.89	
Tata Communications Internet Services Ltd.	All India	ISP	59.10	2.86	0.17	
Tata Internet Services Ltd.	All India	ISP	4.27	3.94	0.24	

Table No. 21

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Tulip Telecom Ltd						
Tulip Telecom Ltd	All India	ISP	15.03	0.51	0.03	
	All India	NLD	168.03	82.39	4.94	
	All India	ILD	1.21	0.36	0.02	

Table No. 22

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Unitech Wireless (Tamilnadu) Pvt. Ltd.						
Unitech Wireless (Tamilnadu) Pvt. Ltd.	Assam	UASL	0.00	0.00	0.00	0.00
	Bihar	UASL	55.80	40.15	2.41	1.34
	North East	UASL	0.00	0.00	0.00	0.00
	Orissa	UASL	16.66	9.76	0.59	0.33
	UP-East	UASL	109.26	79.01	6.32	2.65
	West Bengal	UASL	51.04	33.16	2.65	1.10
	Haryana	UASL	0.00	0.00	0.00	0.00
	HP	UASL	0.00	0.00	0.00	0.00
	J&K	UASL	0.00	0.00	0.00	0.00
	Punjab	UASL	0.00	0.00	0.00	0.00
	Rajasthan	UASL	0.00	0.00	0.00	0.00
	UP(W)	UASL	72.98	48.45	3.88	1.62
	MP	UASL	0.00	0.00	0.00	0.00
	Maharashtra	UASL	77.06	42.56	4.26	1.43
	Gujarat	UASL	65.59	37.37	3.74	1.25
	Karnataka	UASL	31.59	18.98	1.90	0.63
	Kerala	UASL	8.08	5.20	0.42	0.17
	AP	UASL	61.78	37.38	3.74	1.25
	Mumbai	UASL	42.02	19.89	1.99	0.65
	Kolkata	UASL	30.55	17.07	1.71	0.55
Delhi	UASL	0.00	0.00	0.00	0.00	
Tamilnadu	UASL	29.07	18.26	1.83	0.61	

Table No. 23

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Verizon Communications India Private Ltd.						
Verizon Communications India Private Ltd.	All India	ISP	5.98	0.00	0.00	
	All India	NLD	-	-	-	
	All India	ILD	119.52	119.52	7.17	

Table No. 24

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Videocon Telecommunications Limited.						
Videocon Telecommunications Limited.	AP	UASL	0.11	0.02	0.00	0.00
	Assam	UASL	0.00	0.00	0.00	0.00
	Bihar	UASL	0.29	0.15	0.01	0.01
	Delhi	UASL	0.00	0.00	0.00	0.00
	Gujarat	UASL	30.74	15.47	1.55	0.54
	Haryana	UASL	12.00	5.98	0.48	0.21
	HP	UASL	0.63	-0.63	0.00	0.00
	J&K	UASL	0.00	0.00	0.00	0.00
	Karnataka	UASL	0.16	0.04	0.00	0.00
	Kerala	UASL	4.59	1.40	0.11	0.05
	Kolkata	UASL	0.03	0.00	0.00	0.00
	MP	UASL	17.03	5.04	0.40	0.18
	Maharashtra	UASL	0.25	0.04	0.00	0.00
	Mumbai	UASL	34.94	-7.87	0.00	0.00
	North East	UASL	0.00	0.00	0.00	0.00
	Orissa	UASL	0.12	0.08	0.01	0.00
	Rajasthan	UASL	0.15	0.04	0.00	0.00
	Tamilnadu & Chennai	UASL	25.50	9.58	0.96	0.34
	UP (E)	UASL	0.12	0.02	0.00	0.00
	UP(W)	UASL	1.23	0.40	0.03	0.01
West Bengal	UASL	0.25	0.15	0.01	0.01	
All India	NLD	34.68	18.37	1.10		

Table No. 25

(Rs in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Vodafone Essar Group						
Vodafone Essar Mobile Services Ltd	Delhi	UASL	784.95	440.23	44.02	28.18
Vodafone Essar Ltd.	Mumbai	UASL	722.95	445.35	44.54	28.95
Vodafone Essar Cellular Ltd	Kerala	UASL	329.11	237.16	18.97	8.18
	Maharashtra	UASL	607.27	438.15	43.82	19.94
	Tamilnadu	UASL	492.18	383.59	38.36	20.91
Vodafone Essar East Ltd.	Kolkata	UASL	266.78	189.13	18.91	11.82
Vodafone Essar South Ltd.	AP	UASL	288.00	188.20	18.82	6.68
	Chennai	UASL	190.81	114.22	11.42	6.00
	Karnataka	UASL	347.49	194.72	19.47	8.86
	Punjab	UASL	228.46	136.78	10.94	4.72
	UP(W)	UASL	327.46	230.85	18.47	7.73
	West Bengal	UASL	387.57	307.85	24.63	13.70
	All India	NLD	1110.07	809.36	48.56	-
	All India	ILD	265.84	78.86	4.73	-
Vodafone Essar Digilink Ltd	Haryana	UASL	195.13	116.66	9.33	5.19
	Rajasthan	UASL	354.49	253.99	20.32	8.76
	UP-East	UASL	573.54	469.40	37.55	26.29
Vodafone Essar Gujarat Ltd.	Gujarat	UASL	751.25	575.79	57.58	37.71
Vodafone Essar Spacetel Ltd.	Bihar	UASL	183.66	127.89	7.67	3.01
	MP	UASL	92.26	37.67	3.01	0.89
	Assam	UASL	76.46	54.43	3.27	1.28
	North East	UASL	41.18	25.86	1.55	0.61
	J&K	UASL	32.29	15.09	0.91	0.35
	Orissa	UASL	82.14	53.74	3.22	1.26
	HP	UASL	20.79	9.44	0.57	0.22
	All India	ISP	-	-	0.00	-