

TELECOM REGULATORY AUTHORITY OF INDIA

FINANCIAL ANALYSIS DIVISION

**FINANCIAL DATA PERTAINING TO GROSS REVENUE, ADJUSTED GROSS REVENUE,
LICENSE FEE & SPECTRUM CHARGES IN RESPECT OF THE TELECOM SERVICE
PROVIDERS FOR THE QUARTER ENDING MARCH, 2009 (Rs. in Crore)**

Statement of GR, AGR, License Fee and Spectrum Charges

For the quarter ending MARCH, 2009 of F.Y. 2008-09

Table No. 1

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
RELIANCE GROUP						
Reliance Communication Ltd.	A. P.	UASL	230.75	166.48	16.65	3.24
	Bihar	UASL	121.35	96.10	5.77	1.91
	Delhi	UASL	271.98	173.99	17.40	2.66
	Gujarat	UASL	131.55	91.32	9.13	1.68
	Harayana	UASL	53.28	38.31	3.06	0.80
	H. P.	UASL	13.03	11.42	0.68	0.20
	J & K	UASL	0.16	0.15	0.01	0.00
	Karnataka	UASL	181.17	133.34	13.33	2.11
	Kerala	UASL	161.32	93.88	7.51	1.79
	Kolkata	UASL	100.47	71.47	7.15	1.22
	M. P.	UASL	132.38	106.36	8.51	2.06
	Maharashtra	UASL	183.30	122.03	12.20	2.21
	Mumbai	UASL	308.99	207.40	20.74	2.85
	Orissa	UASL	33.69	23.64	1.42	0.46
	Punjab	UASL	58.23	31.16	2.49	0.58
	Rajasthan	UASL	102.65	77.15	6.17	1.48
	Tamilnadu	UASL	216.13	143.84	14.38	2.69
	U. P. (E)	UASL	167.89	138.06	11.05	2.68
	U. P. (W)	UASL	122.56	93.58	7.49	1.89
	W. Bengal	UASL	57.83	40.15	3.21	0.80
All India	NLD	779.72	487.98	29.28		
All India	ILD	407.79	282.98	16.98		
Reliance Telecom Ltd.	Assam	UASL	74.36	53.10	3.19	1.59
	Bihar	UASL	114.94	90.20	5.41	3.61
	H. P.	UASL	27.63	21.23	1.27	0.64
	M. P.	UASL	99.04	74.69	5.98	2.24
	North East	UASL	26.48	18.53	1.11	0.56
	Orissa	UASL	70.65	56.58	3.39	1.70
	W. Bengal	UASL	46.69	34.12	2.73	1.02
	Kolkata	Mobile	23.83	18.31	1.83	0.55

Table No. 2

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AIRCEL GROUP						
Aircel Ltd.	A.P.	UASL	0.22	0.22	0.02	0.08
	Delhi	UASL	0.33	0.33	0.03	0.05
	Maharashtra	UASL	0.00	0.00	0.00	0.01
	Mumbai	UASL	0.00	0.00	0.00	0.01
	TN & Pondi.	Mobile	409.22	310.63	31.06	16.19
Aircel Cellular Ltd.	Chennai	Mobile	159.17	113.01	11.30	6.25
Dishnet Wireless Ltd. (Aircel)	Assam	UASL	100.76	91.13	5.47	4.37
	Bihar	UASL	38.89	29.85	1.79	1.26
	H. P.	UASL	3.10	2.69	0.16	0.12
	J &K	UASL	46.99	41.55	2.49	1.55
	North East	UASL	64.73	56.86	3.41	1.81
	Orissa	UASL	29.31	21.21	1.27	0.71
	U.P. (E)	UASL	0.00	0.00	0.00	0.04
	U.P. (W)	UASL	0.00	0.00	0.00	0.06
	Kerala	UASL	0.59	0.58	0.05	0.05
	West Bengal	UASL	27.56	18.98	1.52	0.62
	Kolkata	UASL	13.74	8.17	0.82	0.25
	All India	NLD	32.60	18.94	1.14	
	All India	ILD	25.43	7.46	0.45	
	All India	ISP	8.75	0.20	0.01	

Table No. 3

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BHARTI GROUP						
Bharti Airtel Ltd.	A. P.	UASL	887.03	715.90	71.59	34.79
	Assam	UASL	135.45	108.41	6.50	4.01
	Bihar	UASL	533.77	464.91	27.89	22.78
	Delhi	UASL	888.65	633.21	63.32	26.56
	Gujarat	UASL	310.65	221.19	22.12	9.07
	Haryana	UASL	116.47	83.89	6.71	3.06
	H. P.	UASL	86.67	66.70	4.00	2.47
	J & K	UASL	182.15	140.34	8.42	5.19
	Karnataka	UASL	1040.26	825.65	82.57	39.35
	Kerala	UASL	246.76	155.03	12.40	5.95
	Kolkata	UASL	227.29	169.70	16.97	8.23
	M. P.	UASL	358.11	286.34	22.91	10.13
	Maharashtra	UASL	485.50	348.12	34.81	18.61
	Mumbai	UASL	433.23	295.60	29.56	19.05
	Orissa	UASL	234.79	198.93	11.94	9.75
	Punjab	UASL	420.48	325.19	26.02	15.63
	Tamil Nadu	UASL	823.16	627.47	62.75	33.15
	U. P. (E)	UASL	422.87	343.86	27.51	15.97
	U. P. (W)	UASL	195.15	146.91	11.75	5.75
	West Bengal	UASL	218.88	174.17	13.93	6.79
	All India	NLD	1265.28	911.41	54.68	
	All India	ILD	649.45	198.43	11.91	
	All India	ISP	342.55	35.61	2.14	
All India	V-SAT	12.22	12.22	0.73	0.49	
Bharti Hexacom Ltd.	North East	Mobile	90.21	69.89	4.19	2.45
	Rajasthan	UASL	558.42	436.96	34.96	21.32
Bharti Broadband Ltd.	All India	ISP	0.06	-0.01	0.00	
	All India	V-SAT	1.67	1.67	0.10	0.06

Note: The figures are compiled as provided by the Service Providers

Table No. 4

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
VODAFONE ESSAR GROUP *						
Vodafone Essar Mobile Services Ltd	Delhi	Mobile	541.12	349.48	34.95	20.44
Vodafone Essar Ltd.	Mumbai	Mobile	624.88	409.33	40.93	0.28
Vodafone Essar Cellular Ltd	Kerala	Mobile	248.58	186.97	14.96	6.92
	Mah. & Goa	Mobile	390.51	284.18	28.42	11.08
	Tamil Nadu	Mobile	350.48	275.57	27.56	13.50
Vodafone Essar East Ltd.	Kolkata	Mobile	229.51	166.71	16.67	8.00
Vodafone Essar South Ltd.	A. P.	Mobile	302.96	228.31	22.83	9.02
	Chennai	Mobile	158.08	105.33	10.53	5.06
	Karnataka	Mobile	320.15	213.89	21.39	10.59
	Punjab	Mobile	179.98	128.05	10.24	4.87
	U. P. (W)	UASL	279.77	229.03	18.32	8.47
	West Bengal	Mobile	277.52	230.37	18.43	8.52
	All India	NLD	468.81	300.30	18.01	
	All India	ILD	172.58	62.38	3.74	
Vodafone Essar Digilink Ltd	Haryana	Mobile	146.74	107.48	8.60	3.98
	Rajasthan	Mobile	293.55	231.62	18.53	8.57
	U. P. (E)	Mobile	473.27	399.52	31.96	21.37
Vodafone Essar Gujarat Ltd.	Gujarat	Mobile	609.73	492.46	49.25	24.38
Vodafone Essar Spacetel Ltd.	Bihar	UASL	26.85	23.14	1.38	0.52
	Orissa	UASL	23.26	15.28	0.94	0.38
	H. P.	UASL	2.28	1.39	0.08	0.03
	M. P.	UASL	9.31	7.27	0.58	0.18
	North East	UASL	5.15	3.23	0.19	0.08
	Assam	UASL	7.14	4.41	0.26	0.11

* Previously Hutchison Essar Group

Table No. 5

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
IDEA GROUP						
Idea Cellular Ltd.	A. P.	Mobile	403.03	319.85	31.98	17.50
	Delhi	Mobile	241.16	157.72	15.77	9.30
	Gujarat	Mobile	265.79	202.04	20.23	7.56
	Maharashtra	Mobile	585.90	478.53	47.85	23.01
	Mumbai	Mobile	59.13	37.56	3.80	1.45
	All India	NLD	246.54	165.87	10.33	
Idea Telecommunications Ltd.	H. P.	Mobile	10.19	5.88	0.36	0.15
	Rajasthan	Mobile	79.38	50.07	4.04	2.05
	U. P. (E)	Mobile	122.76	91.03	7.28	3.87
Idea Mobile Communications Ltd.	Haryana	Mobile	113.38	83.91	6.72	3.13
	Kerala	Mobile	344.93	260.19	20.84	13.31
	U. P. (W)	Mobile	292.02	240.83	19.27	11.77
BTA Cellcom Ltd.	M. P.	Mobile	318.88	267.05	21.36	13.73
Aditya Birla Telecom Ltd.	Bihar	UASL	31.15	28.45	1.81	1.20

Table No. 6

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
MTNL						
MTNL	Delhi	Basic+WLL	494.96	391.77	39.17	0.44
	Mumbai	Basic+WLL	628.79	488.80	48.88	0.15
	Delhi	Mobile	121.49	85.51	8.55	4.22
	Mumbai	Mobile	100.49	63.83	6.38	3.70
	Delhi	ISP	48.87	3.62	0.21	
	Mumbai	ISP	68.87	38.93	2.33	

Table No. 7

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
TATA GROUP						
Tata Teleservices Ltd.	A. P.	UASL	239.08	164.56	16.45	3.63
	Assam	UASL	3.36	1.20	0.07	0.03
	Bihar	UASL	86.27	61.62	3.70	1.65
	Delhi	UASL	318.11	208.54	20.85	6.20
	Gujarat	UASL	91.33	57.65	5.76	6.32
	Haryana	UASL	61.68	40.08	3.20	1.00
	H. P.	UASL	9.11	5.20	0.31	0.20
	J&K	UASL	3.28	2.65	0.16	2.70
	Karnataka	UASL	140.45	89.60	8.96	1.52
	Kerala	UASL	71.49	29.54	2.36	0.79
	Kolkata	UASL	79.78	55.05	5.50	1.45
	M. P.	UASL	51.00	33.51	2.68	0.95
	North East	UASL	0.98	0.12	0.01	0.00
	Orissa	UASL	33.48	23.61	1.42	0.63
	Punjab	UASL	74.82	42.88	3.43	1.19
	Rajasthan	UASL	82.19	56.97	4.56	1.67
	Tamil Nadu	UASL	113.91	67.79	6.78	1.30
	U. P. (E)	UASL	61.37	43.35	3.47	1.16
	U. P. (W)	UASL	88.46	59.69	4.78	1.70
	West Bengal	UASL	36.50	26.27	2.10	0.76
	All India	NLD	128.37	82.30	4.93	
	All India	ISP	14.04	0.00	0.00	
Tata Teleservices (Maharashtra) Ltd.	Maharashtra	UASL	210.72	165.10	16.51	4.50
	Mumbai	UASL	278.49	218.99	21.89	6.83
Tata Communications Ltd.	All India	NLD	264.24	191.79	11.51	
	All India	ILD	409.01	154.53	9.27	
	All India	ISP	144.50	1.89	0.11	

Table No. 8

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sistema Shyam Teleservices Ltd						
Sistema Shyam Teleservices Ltd	Rajasthan	UASL	30.64	14.83	1.18	0.45

Table No. 9

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BPL						
BPL Mobile Communications Ltd.*	Mumbai	Mobile	173.37	126.73	12.67	7.41

*Now Loop Mobile (India) Ltd.

Table No. 10

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
VSNL GROUP						
VSNL Broadband	All India	IP - II	9.31	8.28	0.50	

Table No. 11

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
SPICE GROUP						
Spice Communication	Punjab	Mobile	196.66	160.25	12.82	7.53
Spice Communication	Karnataka	Mobile	119.07	91.73	9.17	3.26

Table No. 12

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HFCL INFOTEL						
HFCL Infotel Ltd.	Punjab	UASL	39.52	29.28	2.34	0.28

Table No. 13

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AT & T GROUP						
AT & T Global Network Services India Pvt. Ltd.	All India	NLD	0.45	0.45	0.03	
	All India	ILD	106.30	106.30	6.44	

Table No. 14

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BSNL						
BSNL	Andhra Pradesh	Basic	335.62	248.00	23.35	0.11
		Mobile	221.14	185.84	18.58	7.71
	Assam	Basic	53.95	44.38	2.92	0.01
		Mobile	94.76	57.05	3.42	2.37
	Bihar	Basic	150.72	110.03	7.13	0.09
		Mobile	125.94	93.10	5.59	3.86
	Kolkatta	Basic	229.32	200.93	16.05	0.01
		Mobile	58.79	37.74	3.77	1.64
	Chennai	Basic	149.90	119.72	11.18	0.04
		Mobile	71.20	62.56	6.26	2.60
	Gujarat	Basic	521.28	441.00	42.89	0.22
		Mobile	132.71	110.66	11.07	4.59
	Haryana	Basic	152.30	127.19	10.01	0.07
		Mobile	86.07	71.49	5.72	2.97
	Himachal Pradesh	Basic	69.52	55.25	3.71	0.04
		Mobile	38.32	27.52	1.65	1.14
	J & K Telecom	Basic	80.84	70.81	4.72	0.08
		Mobile	113.67	111.08	6.66	4.61
	Karnataka	Basic	257.04	230.54	21.49	0.26
		Mobile	151.53	151.53	15.15	6.29
Kerala	Basic	474.93	303.45	23.68	0.47	
	Mobile	187.63	105.70	8.46	4.39	
M. P.	Basic	229.91	200.52	15.94	0.18	
	Mobile	196.29	188.27	15.06	7.81	
Maharashtra	Basic	237.25	185.71	16.18	0.06	
	Mobile	269.23	216.23	21.62	8.97	
N. E.	Basic	31.70	22.33	1.53	0.09	
	Mobile	69.58	65.95	3.96	2.74	
Orissa	Basic	55.56	42.07	2.80	0.05	
	Mobile	112.37	103.29	6.20	4.29	
Punjab	Basic	241.00	187.24	14.70	0.07	
	Mobile	146.98	120.05	9.60	3.78	
Rajasthan	Basic	285.93	241.80	19.02	0.13	
	Mobile	182.33	138.54	11.08	5.75	
Tamil Nadu	Basic	310.59	210.59	19.45	0.28	
	Mobile	202.77	152.99	15.30	6.35	
U. P. (E)	Basic	146.29	119.49	9.37	0.07	
	Mobile	233.08	197.58	15.81	8.20	
U. P. (W)	Basic	303.51	262.77	20.77	0.15	
	Mobile	125.72	109.52	8.76	4.76	
West Bengal Telecom	Basic	94.77	49.57	3.92	0.00	
	Mobile	110.01	94.20	7.41	3.91	
All India	NLD	933.33	933.33	56.00		
All India	ILD	358.67	358.67	21.52		
All India	ISP	499.90	203.25	12.19		
All India	V-SAT	1.36	1.36	0.08		

Table No. 15

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BT GROUP						
BT Global Communications India Pvt. Ltd.	All India	ISP	1.97	0.00	0.00	
	All India	ILD	104.73	104.73	6.28	

Table No. 16

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Rail Tel Corporation of India Ltd.						
Rail Tel Corporation of India Ltd.	All India	NLD	68.62	61.07	3.66	0.16

Table No. 17

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Tulip IT Services Ltd	All India	ISP	0.34	0.00	0.00	0.40
	All India	NLD	32.93	11.63	0.70	

Table No. 18

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sify Communications Ltd.	All India	NLD	38.17	37.43	2.25	
	All India	ILD	13.03	4.59	0.28	
Sify Technologies Ltd.	All India	ISP	31.22	3.76	0.22	

Table No. 19

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HCL Infinet Ltd.						
HCL Infinet Ltd.	All India	NLD	9.74	9.74	0.58	
	All India	ISP	3.16	0.18	0.01	
HCL Comnet Systems & Services Ltd.	All India	VSAT	10.95	9.98	0.60	0.33

Table No. 20

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Swan Telecom Pvt. Ltd.						
Swan Telecom Pvt. Ltd.	A.P.	UASL	3.49	3.49	0.35	
	Delhi	UASL	5.78	5.78	0.58	
	Gujarat	UASL	3.69	3.69	0.37	
	Haryana	UASL	0.73	0.73	0.06	
	Karnataka	UASL	7.01	7.01	0.70	
	Kerala	UASL	1.37	1.37	0.11	
	Mumbai	UASL	6.90	6.90	0.69	
	Maharashtra	UASL	6.40	6.40	0.64	
	Punjab	UASL	5.14	5.14	0.41	
	Rajasthan	UASL	1.09	1.09	0.09	
	Tamil Nadu	UASL	7.89	7.89	0.79	
	U.P. (E)	UASL	1.53	1.53	0.12	
U.P. (W)	UASL	1.03	1.03	0.08		

Table No. 21

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Unitech Group						
Unitech Wireless (East) Pvt. Ltd.	Assam	UASL	0.06	0.06	0.00	0.02
	Bihar	UASL	0.06	0.06	0.00	0.02
	North East	UASL	0.06	0.06	0.00	0.02
	Orissa	UASL	0.06	0.06	0.00	0.01
	UP-East	UASL	0.06	0.06	0.01	0.02
	West Bengal	UASL	0.06	0.06	0.01	0.01
Unitech Wireless (North) Pvt. Ltd.	Haryana	UASL	0.07	0.07	0.01	0.02
	H.P.	UASL	0.07	0.07	0.00	0.02
	J&K	UASL	0.07	0.07	0.00	0.02
	Punjab	UASL	0.07	0.07	0.01	0.02
	Rajasthan	UASL	0.07	0.07	0.01	0.02
	UP-West	UASL	0.07	0.07	0.01	0.02
Unitech Wireless (West) Pvt. Ltd.	M.P.	UASL	0.18	0.18	0.01	0.03
	Maharashtra	UASL	0.18	0.18	0.02	0.03
	Gujarat	UASL	0.18	0.18	0.02	0.03
Unitech Wireless (South) Pvt. Ltd.	Karnataka	UASL	0.18	0.18	0.02	0.03
	Kerala	UASL	0.18	0.18	0.01	0.02
	A.P.	UASL	0.18	0.18	0.02	0.03
Unitech Wireless (Mumbai) Pvt. Ltd.	Mumbai	UASL	0.24	0.24	0.02	0.03
Unitech Wireless (Kolkata) Pvt. Ltd.	Kolkata	UASL	0.20	0.20	0.02	0.04
Unitech Wireless (Delhi) Pvt. Ltd.	Delhi	UASL	0.23	0.23	0.02	
Unitech Wireless (Tamilnadu) Pvt. Ltd.	Tamilnadu	UASL	0.24	0.24	0.02	0.02